

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,599	882.05	1	19,752	22,459.51	15	42,434.63	52.9%
Low-Income Multi-Family	18,324	8,887.05	1	18,324	8,887.05	1	0.00	0.0%
LI Subtotal	19,923	9,769.10	2	38,076	31,346.56	16	42,434.63	
LI % of Total	32.2%	33.4%	7.4%	7.7%	11.4%	8.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	13,605	14,685.94	11	59,432	101,659.21	66	154,066.24	66.0%
Energy Star HVAC	285	325.00	2	3,754	3,100.00	10	0.00	0.0%
Energy Star Lighting	588	11.40	1	998	131.40	2	0.00	0.0%
Energy Star Appliance	2,037	804.96	3	31,045	14,793.96	36	0.00	0.0%
Res Subtotal	16,515	15,827.30	17	95,229	119,684.57	114	158,136.03	
Res % of Total	26.7%	54.1%	63.0%	19.3%	43.4%	60.6%	59.9%	
C&I New Construction	0	0.00	0	0	74.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	251.60	1	0	251.60	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	14,768	9,779.08	3	42,956.98	22.8%
C&I Govt Small	0	0.00	0	118,773	83,481.65	6	20,341.23	410.4%
C&I Products & Services	25,422	3,397.00	7	227,291	30,949.00	47	0.00	0.0%
C&I Subtotal	25,422	3,648.60	8	360,832	124,535.33	58	63,298.21	
C&I % of Total	41.1%	12.5%	29.6%	73.0%	45.2%	30.9%	24.0%	
Report Total	61,860	29,245.00	27	494,137	275,566.46	188	263,868.87	
Budget Comparison					217,379.45		263,868.87	82.4%